

NILAS Summary Projections

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Municipal Waste Arisings	157,237	157,866	158,497	159,131	159,768	160,407	161,049
BMW Allowance	72,218	71,692	70,573	48,123	45,652	43,218	40,817
Mass Balance	73,594	69,755	70,034	70,314	70,595	70,878	71,161
Variance	-1,376	1,937	539	-22,191	-24,943	-27,660	-30,344

Notes

1. Municipal Waste Arisings - 09/10 actual tonnage. Apr 10/11 onwards revert to 0.4% increase per annum
2. BMW Allowance - Biodegradable Municipal Waste, as stipulated by DOE
3. Mass Balance - Calculation revised as per DOE Waste Characterisation Study Feb08 biofactor = 64% applied from 09/10 onwards
4. Variance = BMW Allowance less estimated Mass Balance.
5. Tonnage relating to BCC kitchen waste pilot collection scheme (7,000 hh) and Bryson House pilot (2000 hh) included.
6. Assumed that the tonnage from the food waste into the brown bins is sustained during the winter months
7. No MBT facility operational
8. No EfW facility operational

NILAS Projections v Allowances

